



EPACK DURABLE LIMITED

(Formerly Known as EPACK Durable Private Limited)

Regd. Off.: 61-B, Udyog Vihar, Surajpur, Kasna Road, Greater Noida, Gautam Buddha Nagar U.P. 201306

Corporate Off.: TR-901, AltF 142 Noida, 9th Floor, Plot Number 21 and 21A, Sector 142, Noida-201304, U.P.

CIN: L74999UP2019PLC116048,

Ph. No.: 0120-4522467, Email ID: info_ed@epack.in, Website: www.epackdurable.com

To
Listing Department
BSE Limited ("BSE")
Department of Corporate Services
Phiroze Jeejeebhoy Towers
Dalal Street, Mumbai – 400 001
Scrip Code: 544095
ISIN: INE0G5901015

To
Listing Department
National Stock Exchange of India Limited ("NSE")
Exchange Plaza, C-1, Block G
Bandra Kurla Complex
Bandra (E), Mumbai – 400 051
Symbol: EPACK
ISIN: INE0G5901015

Sub: Press release on the performance of the Company during the quarter ended June 30, 2024

Dear Sir/Ma'am,

Pursuant to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed herewith Press release on the performance of the Company during the quarter ended June 30, 2024.

A copy of same shall also be posted on the website of the Company.

We request you to kindly take this on your record and oblige.

Thanking you

For **EPACK Durable Limited**

Esha Gupta
Company Secretary and Compliance Officer

Date: July 24, 2024

Place: Noida

Encl.: As above

EPACK DURABLE LTD REPORTS CONSOLIDATED REVENUE OF INR 7,737 MN IN Q1-FY25 REPRESENTING 77% YoY GROWTH

July 24th, 2024: EPACK Durable Limited {BSE: 544095 & NSE: EPACK}, India’s leading room air conditioner and other small domestic appliances original design manufacturer announces its results for the first quarter of financial year 2024-25.

Q1-FY25 Consolidated Financial Performance:

Revenue	EBITDA	EBITDA Margin	Net Profit
INR 7,737 Mn	INR 517 Mn	6.68%	INR 234 Mn
<i>YoY: +77%</i>	<i>YoY: +77%</i>	<i>YoY: Maintained at same level</i>	<i>YoY: +169%</i>

Q1-FY25 Operational Highlights:

- Q1 FY25 Revenues increased by 77% from INR 4,367 Mn to 7,737 Mn on a YoY basis supported by commissioning of Sricity plant, as well as addition of new customers and introduction of new products.
- EBITDA increased by 77% in Q1 FY25 from INR 292 Mn to INR 517 Mn on YoY basis driven by higher sales.
- Sricity plant has now become operational for all product lines.
- The Product business contributed 98% of the total revenues in Q1 FY25 showcasing a business growth of 77% YoY for the quarter.
- The AC product revenue contributed 86% of the total product revenue. The AC business grew by 82% for the quarter on YoY basis.

Management Comments:

Management foresees new business opportunities with diversified new and existing customer base. With additional capacities with fully backward integration the company is positioned in the RAC, Small Home Appliances and their components. The Company is located uniformly across PAN India to cater its customers’ requirements.

Media Release



Financial Statements:

Results for the quarter ended June 30, 2024, prepared under Ind AS, along with segment results, are available in the Investor Relations section of our website:

<https://epackdurable.com/investor-relations/>

Quarterly Conference Call:

The earnings conference call will be held on 25th July, 2024 at 10 AM (IST) to discuss the Financial Results and performance of the company for the quarter ended June 30, 2024.

The earnings conference call will be accessible from all networks and countries through universal access dial-ins +91 22 6280 1366 | +91 22 7115 8267 also accessible at: [Diamond Pass Link](#)

Further, the analyst(s)/institutional investor(s) presentation will be submitted to Stock Exchanges and shall also be hosted on the Company's website at: <https://epackdurable.com/investor-relations/>

About EPACK Durable Limited:

EPACK Durable Limited is the second largest room air conditioner Original Design Manufacturer (“ODM”) in India, in terms of number of indoor and outdoor units manufactured in Fiscal 2023 through its ODM route. The expertise of EPACK Durable lies in manufacturing a diverse portfolio of Room Air Conditioners and Small Domestic Appliances (SDAs). A customer-centric company where business is driven by a focus on continuous innovation and operational efficiency. EPACK Durable works jointly with the customer team and customises the products, according to different client requirements. The strong manufacturing and design capabilities include developing, designing and manufacturing models of RACs of varying designs and technical specifications. Further, the current RAC product offerings enable the company to offer more customisation to RAC brands in terms of completely built-up units or IDUs and ODUs separately. EPACK Durable has three manufacturing facilities located at Dehradun (Uttarakhand), Bhiwadi (Rajasthan) and Sri City (Andhra Pradesh).

Contact Information:

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Valorem Advisors

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